

APPROVED

Dec 19 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 24-268

DATE December 19, 2024

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROOSEVELT HIGH SCHOOL POOL – POOL HEATER REPLACEMENT (PRJ21828) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICALLY EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15302 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 2 OF CITY CEQA GUIDELINES

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	for *C. Santo Domingo	<u>DF</u>
C. Stoneham	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Roosevelt High School Pool – Pool Heater Replacement (PRJ21828) Project (Project), as described in the Summary of this Report;
2. Authorize the Chief Accounting Employee for the Department of Recreation and Parks (RAP) to transfer \$126,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Roosevelt High School Pool Account No. 89460K-RZ;
3. Approve the allocation of \$126,000.00 in Quimby Fees from the Roosevelt High School Pool Account No. 89460K-RZ to the proposed Project;
4. Approve the Project to be bid and constructed through the RAP list of pre-qualified on-call contractors;
5. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;

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6. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity] of California CEQA Guidelines and Article III, Section 1, Class 2 of City CEQA Guidelines and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation;
7. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
8. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Roosevelt High School Pool is located at 456 South Mathews Street in the Boyle Heights area of the City. This 1.49-acre facility provides a competitive swimming pool and a wading pool, as well as a variety of programs, activities, and classes for the surrounding community. The pool is located on Los Angeles Unified School District (LAUSD) property. It is operated by the Department under an existing Joint-Use Agreement with LAUSD. Due to its facilities and features, and the programs and services provided on site, Roosevelt High School Pool meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work of the proposed Project includes the replacement of two pool heaters.

PROJECT FUNDING

Upon approval of this Report, \$126,000.00 in Quimby Fees can be transferred from the Quimby Account No. 89460K-00 to the Roosevelt High School Pool Account No. 89460K-RZ, and \$126,000.00 will be allocated to the proposed Project.

The total amount of funding available for the proposed Project is \$126,000.00, which will be the total budget for this Project, inclusive of the budget and contingency amounts set forth below.

These Quimby Fees were collected within five miles of Roosevelt High School Pool, which is the standard distance for the allocation of Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$25,200.00

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-RZ	\$126,000.00	100%
Total		\$126,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project. See below the anticipated schedule for the proposed Project:

Phase	Duration
Predesign	N/A
Design	N/A
Bid and Award	October 2024 – January 2025
Construction	January 2025 – February 2025
Post Construction	March 2025 – August 2025

TREES AND SHADE

This Project will have no impact on the existing trees and shade at Roosevelt High School Pool.

ENVIRONMENTAL IMPACT

The proposed Project consists of replacement of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity.

According to the parcel profile report retrieved December 5, 2024, this area resides in a methane zone. The replacement of existing heaters will not create conditions that could lead to methane seepage. This site is not within a coastal, liquefaction, or historic zone, so there is no reasonable possibility that the proposed Project may impact an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the

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proposed Project. As of December 5, 2024, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWRCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site. They listed Roosevelt High School as Site 60002623. The school is currently negotiating a new methane mitigation system. They also list Geotracker ID T0603760383 and Geotracker ID T0603739097, two leaking underground storage tanks, near the Project area (within 1,000 feet). The Regional Water Quality Control Board (RWQCB) closed the first in 2012, after some remediation and intense monitoring; the second is an open case that is going through remediation.

According to the Caltrans Scenic Highway Map, there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 of California CEQA Guidelines as well as Article III, Section 1, Class 2 of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Quimby Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Nicolas Caulfield, Management Assistant, Planning, Maintenance and Construction Branch.