

APPROVED

Dec 19 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 24-267

DATE December 19, 2024

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RUNYON CANYON PARK – NEW RESTROOM (PRJ21235) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15303(c) [INSTALLATION OF A SMALL STRUCTURE] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 11(6) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for* C. Santo Domingo DF
C. Stoneham _____ N. Williams _____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Runyon Canyon Park – New Restroom (PRJ21235) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of \$260,152.86 in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP002573
Park Fees	302/89/89718H	QP003794
Park Fees	302/89/89718H	QP003840
Park Fees	302/89/89718H	QP003832
Park Fees	302/89/89718H	QZ900160
Park Fees	302/89/89718H	QP003981
Park Fees	302/89/89718H	QP002002
Park Fees	302/89/89718H	QP002015
Park Fees	302/89/89718H	QP004289

3. Approve the Project to be bid and constructed through the RAP list of pre-qualified on-call contractors;

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4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(c) [Installation of a small structure] of California CEQA Guidelines and Article III, Section 1, Class 11(6) of City CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Runyon Canyon Park is located at 2000 North Fuller Avenue in the Hollywood community of the City. This 136.76-acre facility provides open space, hiking trails, and an off-leash dog exercise area for the use of the local community. Due to the facilities, features, programs, and services it provides, Runyon Canyon Park meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work of the proposed Project involves the installation of new pre-fabricated/automated restroom including accessibility and path of travel.

PROJECT FUNDING

The 2021-22 Adopted Budget included \$75,000,000.00 in the Unappropriated Balance for RAP to make capital improvements at City parks and facilities (Council File No. 21-0935). In response, RAP developed a capital improvement plan to utilize the \$75,000,000.00 in funds to complete various park projects citywide. The proposed Project is one of the park projects that RAP has identified for the use of these funds.

Upon approval of this Report, \$260,152.86 in Park Fees can be committed to the proposed Project. The total amount of funding available for the proposed Project is \$961,125.48, which will be the total budget for this Project inclusive of the budget contingency set forth below.

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See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$191,319.00

The Park Fees were collected within ten miles of Runyon Canyon Park, which is the standard distance for the commitment of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$260,152.86	27%
Deferred Maintenance Funds	302/89/89727H-RE	\$700,972.62	73%
Total		\$961,125.48	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project.

Please see below project schedule:

Phase	Duration
Predesign	N/A
Design	June 2024 – September 2024
Bid and Award	October 2024 – December 2024
Construction	January 2025 – November 2025
Post Construction	November 2025 – April 2026

TREES AND SHADE

The proposed Project will have no impact on the existing shade and trees at Runyon Canyon Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of the installation of accessory (appurtenant) structures.

According to the parcel profile report retrieved on October 22, 2024, this area resides in a

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liquefaction zone and an Alquist Priolo Fault Zone. The construction of this Project will not create conditions that could lead to liquefaction. To address the issues related to the Alquist Priolo Fault Zone, RAP's contractor will hire a soils engineer to conduct a soils investigation and a licensed engineer to conduct the required fault rupture hazard zone investigation before project approval by the Department of Building and Safety. This site is not located within any coastal, methane, or historic zone. Therefore, there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of October 22, 2024, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWRCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). According to the Caltrans Scenic Highway Map, there is no scenic highway located within – or adjacent to – the Project site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board of Recreation and Parks Commissioners (Board) determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(c) of California CEQA Guidelines as well as Article III, Section 1, Class 11(6) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation upon Board's approval.

FISCAL IMPACT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees and Deferred Maintenance, or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.